

ROP/FMR Budget Code No.(as per ROP 2010-11) : Part:- D, Sl. No. 5

ROP/FMR Budget Head: IDSP

Sl.No.	District	Total District Fund Allocation 2010-11	Q1	Q2	Q3	Q4	Variance
1	Araria	673000	168250	168250	168250	168250	0
2	Arwal	673000	168250	168250	168250	168250	0
3	Aurangabad	673000	168250	168250	168250	168250	0
4	Banka	583000	145750	145750	145750	145750	0
5	Begusarai	583000	145750	145750	145750	145750	0
6	Bhagalpur	844500	211125	211125	211125	211125	0
7	Bhojpur	673000	168250	168250	168250	168250	0
8	Buxar	583000	145750	145750	145750	145750	0
9	Darbhanga	754500	188625	188625	188625	188625	0
10	East Champaran	583000	145750	145750	145750	145750	0
11	Gaya	844500	211125	211125	211125	211125	0
12	Gopalganj	673000	168250	168250	168250	168250	0
13	Jamui	673000	168250	168250	168250	168250	0
14	Jehanabad	673000	168250	168250	168250	168250	0
15	Kaimur	583000	145750	145750	145750	145750	0
16	Katihar	583000	145750	145750	145750	145750	0
17	Khagaria	583000	145750	145750	145750	145750	0
18	Kishanganj	673000	168250	168250	168250	168250	0
19	Lakhisarai	673000	168250	168250	168250	168250	0
20	Madhepura	583000	145750	145750	145750	145750	0
21	Madhubani	673000	168250	168250	168250	168250	0
22	Munger	673000	168250	168250	168250	168250	0
23	Muzaffarpur	754500	188625	188625	188625	188625	0
24	Nalanda	673000	168250	168250	168250	168250	0
25	Nawada	583000	145750	145750	145750	145750	0
26	Patna	1016000	254000	254000	254000	254000	0
27	Purnia	583000	145750	145750	145750	145750	0
28	Rohtas	673000	168250	168250	168250	168250	0
29	Saharsa	583000	145750	145750	145750	145750	0
30	Samastipur	673000	168250	168250	168250	168250	0
31	Saran	583000	145750	145750	145750	145750	0
32	Sheikhpura	673000	168250	168250	168250	168250	0
33	Sheohar	583000	145750	145750	145750	145750	0
34	Sitamarhi	673000	168250	168250	168250	168250	0
35	Siwan	583000	145750	145750	145750	145750	0
36	Supaul	673000	168250	168250	168250	168250	0
37	Vaishali	673000	168250	168250	168250	168250	0
38	West Champaran	583000	145750	145750	145750	145750	0
Total		25073000					
State Level Fund Retention		3093640					
Grand Total		28166640					